

State of Kansas
City

NOTICE OF BUDGET HEARING

will meet on August 4, 2015 at 7:00 PM at Langdon City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of all valuation tax. Detailed budget information is available at Langdon City Building and will be available at this hearing.

BUDGET SUMMARY

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Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

Luana Nisley
Official Title: City Clerk

ה'תש"ח

Downs Ferry
Only Creek

PROOF OF PUBLICATION
DAVID GREEN, being duly sworn, deposes on his oath
that he is publisher of

THE RECORD

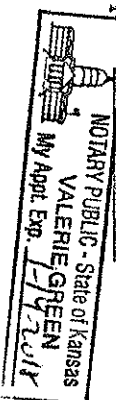
a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 23 20 15 and the last publication in the issue of July 23 20 15.

PUBLISHK

Subscribed and sworn to before me this 21 day of July, 2015.

Novy Pribor

My commissioner expires



2016

CERTIFICATE

To the Clerk of Reno, State of Kansas

We, the undersigned, officers of

City of Langdon

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2016			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	14,440	2,714	13.530
Debt Service	10-113				
Special Highway		8	1,240		
		8			
Totals		xxxxxx	15,680	2,714	
Notice of the vote to adopt required to be published and attached to the budget?			No		County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization			200,594		Nov 1, 2015 Total Assessed Valuation

Assisted by:

LVPF

Address:

PO Box 2047

Hutchinson, KS 67504-2047

Email:

budget2@lvpf-cpa.com

Date Attested: _____, 2015

County Clerk

Governing Body

Dennis E. Fisher Mayor
Sylvia Scott Council member
Patricia Verstraete Council member
Zemir Z. Ay Council member
Luana Pidy city clerk

13.530

City of Langdon

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 2,632
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,632

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ 1,768 ✓	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ 2,075 ✓	
5b. Personal property 2014	- 1,276	
5c. Increase in personal property (5a minus 5b)	+ 799	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2015 :	+ 463 ✓	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	3,030	
9. Total estimated valuation July 1, 2015	200,594 ✓	
10. Total valuation less valuation adjustment (9 minus 8)	197,564	
11. Factor for increase (8 divided by 10)	0.01534	
12. Amount of increase (11 times 3)	+ \$ 40	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 2,672	
14. Debt service levy in this 2016 budget	0	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	2,672	
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
17. Consumer Price Index adjustment (3 times 16)	\$ 42	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 2,714	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Langdon

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Langdon

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,620	6,822	4,853
Receipts:			
Ad Valorem Tax		2,632	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		512	448
Recreational Vehicle Tax		13	10
16/20M Vehicle Tax		23	13
Commercial Vehicle Tax			0
Watercraft Tax			2
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Reno County	3,754		
Local Sales Tax	4,161	4,000	4,000
Franchise Tax	2,283	1,400	1,400
Other	2,124	1,000	1,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	9		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,331	9,580	6,873
Resources Available:	19,951	16,402	11,726
Expenditures:			
Salaries & Payroll Taxes	3,686	5,000	4,000
Supplies	206	1,100	750
Equipment & Repairs	704	1,000	1,000
Office Expense	139	89	150
Professional Fees	665	1,000	750
Utilities	4,034	2,500	4,200
Library	13	276	100
Animal Control	0	62	
Insurance	1,067	0	1,067
Other	2,615	522	923
Property improvements			1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	13,129	11,549	14,440
Unencumbered Cash Balance Dec 31	6,822	4,853	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	13,970	11,549	14,440
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,440
Tax Required			2,714
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			2,714

City of Langdon

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	577	1,384	1,404
Receipts:			
State of Kansas Gas Tax	1,087	1,090	1,090
County Transfers Gas		150	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,087	1,240	1,240
Resources Available:	1,664	2,624	2,644
Expenditures:			
Mowing	280	1,220	1,240
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	280	1,220	1,240
Unencumbered Cash Balance Dec 31	1,384	1,404	1,404
2014/2015/2016 Budget Authority Amount:	1,787	1,220	1,240

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

2016

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	13,129	21.287	11,549	19.788	14,440	2,714	13.530
Debt Service							
Special Highway	280		1,220		1,240		
Totals	13,409	21.287	12,769	19.788	15,680	2,714	13.530
Less: Transfers	0		0		0		
Net Expenditure	13,409		12,769		15,680		
Total Tax Levied	2,632		2,632		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	123,646		133,009		200,594		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Luana Nisley

City Official Title: City Clerk